

January

RJH Community Council Agenda	Location: RJH Large Conference Room (Library)
Date: 1-20-22	Time: 3:10PM

Chair: Kelly Taoalii Vice Chair: Greg Marchant
Attendees: Earl Kauffman, Kimberly Anderson, Greg Marchant, Haley Johnson, Kelly Taoalii, Kellie Worwood Not in attendance: Merissa Graves, Toni King

Topic	Notes	Motion
1. Approve November Minutes		Pass
2. Projected population numbers and discuss how that would impact RJH <ul style="list-style-type: none"> a. I will not know how much money we would receive, but we can estimate if our population is higher or lower 	<ul style="list-style-type: none"> ● We are given FTE based on total population divided by 27 students per class <ul style="list-style-type: none"> ○ Automatically added: <ul style="list-style-type: none"> ■ 0.5 FTE school success ■ 1 instructional coach ■ 0.5 FTE math lab ■ 0.75 FTE Dual Language ● Next Year's Projected Population: 635 <ul style="list-style-type: none"> ○ Estimate based on 6th grade numbers from feeder schools ○ Divided by 27 students per class= 23.5 FTE ○ We are losing one FTE (one teacher) ● Outside Funding available: (\$12,000/class period) <ul style="list-style-type: none"> ○ Land Trust: rolls over 10% (\$105,378 given this year) <ul style="list-style-type: none"> ■ Have to be based on core class improvement ■ PLT, things with 	

	<p>immediate student impact in classes</p> <ul style="list-style-type: none"> ○ TSSA: rolls over (\$71,763 given this year) ○ CTE: can sometimes get 2 periods from the district. ● We need \$222,000 to fund extra classes we need 	
3. Dress Code Committee Update	<ul style="list-style-type: none"> ● Survey will be administered Tuesday in Advisory <ul style="list-style-type: none"> ○ Free response questions to collect data ○ From that data put together a good new direction 	
4. Adjourn		Pass